

**Isle of Palms Special District
Proposed Budget For the 2015/2016 Fiscal Year**

	Proposed 2015/2016 <u>\$450 Assessment Budget*</u>
REVENUES:	
Special Assessment Revenue	\$ 196,000
Miscellaneous Revenue	<u>600</u>
TOTAL REVENUES	<u>196,600</u>
EXPENDITURES:	
Current Operating Expenses:	
Advertising	500
Audit Fees	4,000
Dredging Expense	0
Engineering Fees	7,500
Insurance Expense	3,500
Legal Service	7,500
Office Supplies	500
Other Expense	1,000
Postage	250
Printing Signs	500
Website Fees	<u>500</u>
TOTAL EXPENDITURES	<u>\$ 25,750</u>
EXCESS OF REVENUE OVER EXPENDITURES	<u>\$ 170,850</u>

*No increase over prior year assessment.